

Selected year 2016

**MUNICIPALITY OF CHATHAM-KENT  
2016 DRAFT Base Budget**

Drainage

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2016 DRAFT Base Budget	2015 Base Budget	2015 One time Budget	2015 FINAL Budget	2015 Actuals (at print date)	October forecast to Dec 31 (at print date)
Drainage						
16250 DRAINAGE - CLERKS/ADMIN	262,637	262,637	(135,000)	127,637	388,567	135,139
16251 DRAINAGE - SUPERINTENDENTS	283,702	283,702	(12,020)	271,682	534,896	294,688
16252 DRAINAGE - WIND/GREEN ENERGY	0	0	0	0	(2,063)	(2,199)
16253 DRAINAGE BOARD	0	0	0	0	6,742	624
<b>Total Drainage</b>	<b>546,339</b>	<b>546,339</b>	<b>(147,020)</b>	<b>399,319</b>	<b>928,142</b>	<b>428,252</b>
<b>Total Drainage</b>	<b>546,339</b>	<b>546,339</b>	<b>(147,020)</b>	<b>399,319</b>	<b>928,142</b>	<b>428,252</b>